



KHSAA District Tournament Financial Report
(return to KHSAA by published deadlines. File separate reports if
Girls and Boys Tournaments held separately in the specific sport)

KHSAA Form GE52
Rev 09/14

Event (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

District #1 ☐ Boys ☐ Girls ☐ Combined ☒

Held at CARLISLE COUNTY HIGH SCHOOL

Dates 2/18/19 – 2/22/19

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7/5	7551.00	
	Broadcasting		0	
	Sponsorship		700.00	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			8251.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1530.00	
	Trophies		484.22	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		1972.76	
	TOTAL EXPENSES (2)			3986.98

Part C	Net Profit (Part A (1) minus Part B (2) total)			4264.02
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		639.60	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			3624.42
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**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E
ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount		School	Amount
CARLISLE COUNTY	906.10			
FULTON CITY	906.10			
FULTON COUNTY	906.10			
HICKMAN COUNTY	906.10			

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
1	355
2	225
3	490
4	273
Total	1343

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A
MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND
SENT TO THE KHSAA.**

Brian O'Neill
MANAGER

Carlisle County
SCHOOL

270-628-3800 ext. 4116
DAYTIME PHONE

1st District Basketball Tournament Expenses:

Wal-Mart	506.25	Hospitality
Wal-Mart	69.97	Hospitality
Sams	144.72	Hospitality
Luke's	85.44	Hospitality
Greg's	29.98	Hospitality
Greg's	325.00	Player's Hospitality
Skeeter Kell	170.95	Nets and basketballs
Aaron/Brooke Thompson	60.00	Clock Keeper
Board of Education	580.45	Gate Workers, Manager, Assistant Manager

Total Expenses: 1972.76

Reminder we had \$700 donated for Hospitality Room. Expenses for player's and administrator's hospitality was 1,161.36 so we ended up only spending 461.36 on those rooms.